

Demands for Grants and Appropriations 2021-22
Grant No - 12
115 - Implementation Monitoring and Evaluation Division

Allocations and Activities

1 The main functions of the Implementation Monitoring and Evaluation Division are:

- a. Monitoring and evaluating the progress of ADP Projects of different ministries/divisions and send recommendation/opinion;
- b. Verifying project wise monitoring format and inform the concerned ministries/divisions;
- c. Collecting and analyzing project wise progress report of development projects and send recommendation to the government and concerned ministries /divisions; and
- d. Sending PPA 2006 & PPR 2008 based recommendation on different procurement issues to the CCEA & CCGP and Ministry or Division;

2 The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Implementation Monitoring and Evaluation Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	40,65,72	104,53,00	145,18,72	125,24,72	19,84,00	10,00	0
2019-20	Revised Budget	49,88,00	152,56,00	202,44,00	150,38,69	52,00,01	5,30	0
2020-21	Revised Budget	30,21,27	124,83,00	155,04,27	122,04,47	32,90,00	9,80	0
2021-22	Budget	51,17,00	205,85,00	257,02,00	245,91,80	11,00,00	10,20	0

3 In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. A total of 530 development projects will be monitored through making site visit and recommendation will be sent accordingly;
- b. The activities of all fast-track projects will be monitored at regular intervals and recommendation/opinion will be sent to the concerned implementing agencies;
- c. The ADP project activities of 2019-2020 will be analyzed and the result of this will be placed before the National Economic Council;
- d. The project activities of the current fiscal year will be compared with the previous fiscal years and on the basis of this comparison necessary recommendation will be sent to the concerned ministries/divisions;
- e. Project Completion Report (PCR) of 160 completed projects will be verified and marginal evaluation report will be prepared;
- f. In-depth monitoring of 22 development projects and impact evaluation of 08 completed projects will be done and recommendation will be sent to the concerned ministries/divisions;
- g. Video conferences will be arranged with 15 different district administration to monitor ongoing development project;
- h. Project with slow progress rate will be identified and reviewed by bilateral discussion with the concerned project authorities and recommendation will be sent to the concerned ministries/divisions;
- i. A total of 2600 trainees will be offered PPA 2006 & PPR 2008 based training by arranging 110 short-term and 15 midterm training programmes to bring more transparency in Government Purchase;
- j. Active participation will be ensured in 10 Divisional Development Co-ordination committee meeting;
- k. The annual procurement plan and the annual work plan of the project titled "Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP)" & "Capacity Development for Monitoring and Reporting to increase the Effective Coverage of Basic Social Services (CDMRI-ECBSS) (Phase-2)" will be implemented; and
- l. Necessary steps will be taken for getting the approval of proposed project titled "Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation System in IMED (CEEPRM&ESI)".

Demands for Grants and Appropriations 2021-22

Grant No. 12

115-Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Charged	0	Operating	51,17,00	Recurrent	245,91,80
Others	257,02,00	Development	205,85,00	Capital	11,00,00
				Financial Asset	10,20
				Liability	0
Total :	257,02,00	Total :	257,02,00	Total :	257,02,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	18,30,62	16,31,24	21,16,20
3211	Administrative expenses	3,53,63	3,18,51	5,85,66
3221	Fees, charges and commissions	23,41,00	9,30,68	24,24,06
3231	Training	1,11,25	3,39,50	3,90,79
3243	Petrol, oil and lubricants	46,00	38,00	48,00
3244	Travel and Transfer	1,38,00	65,00	1,38,00
3255	Printing and stationery	74,60	44,50	57,70
3256	General supplies and materials	19,05	4,00	4,90
3257	Professional services, honorariums and special	189,06,50	84,53,79	63,83,79
3258	Repairs and maintenance	5,00,05	3,78,75	4,66,40
3821	Current transfers not elsewhere classified	10	50	50
3911	Reserve	2,71,00	0	2,65,00
Total - Recurrent Expenditure :		245,91,80	122,04,47	128,81,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2,00	3,00	3,00
4112	Machinery and equipment	6,41,08	24,87,00	17,36,00
4113	Other fixed assets	4,56,92	8,00,00	2,00,00
Sub Total - Non financial assets :		11,00,00	32,90,00	19,39,00
Total - Capital Expenditure :		11,00,00	32,90,00	19,39,00
Assets				
Financial assets				
7215	Loans	10,20	9,80	10,00
Sub Total - Financial assets :		10,20	9,80	10,00
Total - Assets :		10,20	9,80	10,00
Total - Implementation Monitoring and Evaluat		257,02,00	155,04,27	148,30,00

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115 - Implementation Monitoring and Evaluation Division

(Taka in thousand)

Charged	0	Operating	51,17,00	Recurrent	245,91,80
Others	257,02,00	Development	205,85,00	Capital	11,00,00
				Financial Asset	10,20
				Liability	0
Total:	257,02,00	Total:	257,02,00	Total:	257,02,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

11501 Secretariat, Implementation Monitoring and Evaluation Division (IMED)

Operating Activity	51,17,00	30,21,27	55,73,00
Development Activity	205,85,00	124,83,00	92,57,00
Total:	257,02,00	155,04,27	148,30,00
Recurrent	245,91,80	122,04,47	128,81,00
Capital	11,00,00	32,90,00	19,39,00
Financial Asset	10,20	9,80	10,00
Total:	257,02,00	155,04,27	148,30,00
Total - Operating Activity:	51,17,00	30,21,27	55,73,00
Total - Development Activity:	205,85,00	124,83,00	92,57,00
Total - Operating and Development Activity:	257,02,00	155,04,27	148,30,00
Total - Recurrent:	245,91,80	122,04,47	128,81,00
Total - Capital :	11,00,00	32,90,00	19,39,00
Total - Asset:	10,20	9,80	10,00
Total Liability:	0	0	0
Total-Implementation Monitoring and Evaluation Division:	257,02,00	155,04,27	148,30,00